



Environmental Investment Fund  
of Namibia | ensuring sustainability

## Annual Procurement Plan for 2025/2026 Financial Year

Prepared in terms of paragraph 1.5- Annual Procurement Plan of the Public Procurement Guidelines, Issued under Section 7 (1)(h) of the Public Procurement Act, 15 (Act no. 15 of 2015)

Name of Public Entity: ENVIRONMENTAL INVESTMENT FUND OF NAMIBIA				Financial Period: 2025/2026				
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and delivery of Computer Equipment	Various	G	Yes	RFQ	1 309 776,00	As need arise	Too costly for OAB as the procuring will be done in portion as need arise
2	Supply and delivery of office Furniture and & Fittings	Various	G	Yes	RFQ	201 949,00	As need arise	Too costly for OAB as the procuring will be done in portion as need arise
3	Supply and delivery of Office Stationeries	Various	G	Yes	RFQ	522 087,00	As need arise	Too costly for OAB as the procuring will be done in portion as need arise
4	Supply and delivery of Office Refreshments	Various	G					
5	Supply and delivery of Office Cleaning Materials	Various	G					
6	Canon Rebel T3i Camera for Internal Audit	1	G	Yes	IQ	1 000,00	31-May-25	Too costly for OAB, given the value of the procurement
7	Office Equipement for variuos department	Various	G	Yes	RFQ	17 914,00	01-Jun-25	Too costly for OAB as the procuring will be done in portion as need arise
8	Consultancy for an Environmental Audit	1	CS	Yes	RFP	200 000,00	01-Jul-25	N/A
9	Water Softening and Borehole Rehabilitation Contribution	1	W	Yes	ONB	5 000 000,00	As need arise	N/A
10	Corporate Events	Various	NCS	Yes	RFQ	208 000,00	As need arise	N/A
11	Office Telephone Cost	1	NCS	Yes	RFQ	400 000,00	Ongoing	Too costly for OAB, given the value of the procurement
12	President's Portraits	4	G	NA	EPE	3 000,00	01-May-25	N/A
13	Display Cabinets	2	G	Yes	IQ	5 000,00	01-Jun-25	Too costly for OAB, given the value of the procurement
14	Glass Cabinet Display	1	G	Yes	IQ	5 000,00	30-Jun-25	Too costly for OAB, given the value of the procurement
15	Sustainable Development Awards	1	NCS	Yes	RFQ	360 000,00	01-Jul-25	Too costly for OAB, given the value of the procurement
16	Printing and Publication	Various	NCS	Yes	RFQ	346 000,00	As need arise	Too costly for OAB, given the value of the procurement
17	Corporate and Promotional Gifts	Various	G	Yes	RFQ	100 000,00	As need arise	N/A
18	Procurement of a FortiGate-60E Analyser	1	G	Yes	IQ	5 000,00	Timely request	Too costly for OAB, given the value of the procurement
19	Procurement of mail filter services	1	G	Yes	RFQ	100 000,00	Upon request	N/A


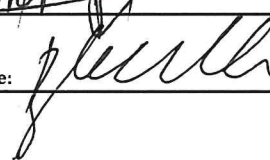
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20	ICT Infrastructure Improvement to Vmware	1	G	Yes	RFQ	200 000,00	Upon request	Too costly for OAB, given the value of the procurement
21	Boardroom Conference System	1	G	Yes	RFQ	150 000,00	31-May-25	N/A
22	AnyDesk Remote Software	1	G	Yes	IQ	3 000,00	Upon request	Too costly for OAB, given the value of the procurement
23	Diligent Board System	1	G	Yes	RFQ	500 000,00	31-May-25	Too costly for OAB, given the value of the procurement
24	Awareness Raising Programmes	1	G	Yes	RFQ	512 000,00	May-24	Too costly for OAB, given the value of the procurement
25	Consultancy Services- CEO's Office	Various	CS	Yes	RFP	740 000,00	As need arise	Too costly for OAB, given the value of the procurement
26	Strategic and Stakeholder collaboration	1	CS	Yes	RFQ	600 000,00	As need arise	Too costly for OAB, given the value of the procurement
27	Printing and Publication (ISBP)	Various	NCS	Yes	RFQ	15 000,00	May-25	Too costly for OAB, given the value of the procurement
28	Staff Planning meetings	4	NCS	Yes	RFQ	500 000,00	Quarterly	Too costly for OAB, given the value of the procurement
29	Legal Services	Various	CS	Yes	RFP	616 000,00	May-25	N/A
30	Development/review of the EIF Policies	1	CS	Yes	RFP	806 800,00	Aug-25	N/A
31	Provision of Services for Conference Facility	Various	NCS	Yes	RFQ	150 000,00	As need arise	Too costly for OAB, given the value of the procurement
32	Provision of Service for the Development of Branding Material for EIF Institutional Grants	1	CS	Yes	RFP	180 000,00	Aug-25	N/A
33	Provision of Services for Knowledge Management for EIF Institutional Grants	1	CS	Yes	RFP	250 000,00	Aug-25	N/A
34	ESS System	1	NCS	NA	ONB	500 000,00	May-25	N/A
35	Project Development & Preparation Services	1	CS	Yes	RFP	500 000,00	Apr-25	N/A
36	SageX3-based monitoring system	1	CS	No	DP	500 000,00	May-25	Too costly for OAB, given the value of the procurement
37	Environmental Economics Support Initiative	1	CS	Yes	RFP	300 000,00	May-25	N/A
38	Marketing Material for Green Impact Facility	Various	G	Yes	RFQ	500 000,00	May-25	Too costly for OAB, given the value of the procurement
39	Provision of Consultancy services for Business Development and Lending Unit in line with ISBP	1	CS	Yes	RFP	3 000 000,00	May-25	N/A
40	Psychometric Test Services	Various	CS	Yes	RFP	200 000,00	As need arise	N/A
41	Upgrading of the telephone system	1	NCS	Yes	RFQ	300 000,00	Apr-25	Too costly for OAB, given the value of the procurement
42	Employee Teambuilding and wellness Events	Various	NCS	Yes	RFQ	750 000,00	As need arise	Too costly for OAB as the procuring will be done in portion as need arise
43	Staff Year End Function	1	NCS	Yes	RFQ	120 000,00	Oct-25	Too costly for OAB, given the value of the procurement

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<b>Namibia Green Hydrogen Programme</b>								
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<b>Head of Programme</b>								
1	Supply and delivery of electronic equipment for the NGH2P office	As per request	G	N/A	RFQ	1 000 000,00	Apr-25	Too costly for OAB, given the value of the procurement
2	Supply and delivery of furniture and office equipment	As per request	G	N/A	ONB	1 500 000,00	Apr-25	N/A
<b>Impact, Environmental, Social and Governance</b>								
3a	Commission social-economic baseline study for the <b>Southern</b> Hydrogen Valley	Lot 1	CS	N/A	ONB	2 500 000,00	Apr-25	N/A
3b	Commission social-economic baseline study for the <b>Central</b> Hydrogen Valley	Lot 2	CS	N/A	ONB	2 500 000,00	Jun-25	Depending on GRN contribution to NGH2P
3c	Commission social-economic baseline study for the <b>Northern</b> Hydrogen Valley	Lot 3	CS	N/A	ONB	2 500 000,00	Jun-25	Depending on GRN contribution to NGH2P
4a	Commission social-economic tracking study for the <b>Southern</b> Hydrogen Valley	Lot 1	CS	N/A	ONB	2 500 000,00	Apr-26	Depending on GRN contribution to NGH2P
4b	Commission social-economic tracking study for the <b>Central</b> Hydrogen Valley	Lot 2	CS	N/A	ONB	2 500 000,00	Apr-26	Depending on GRN contribution to NGH2P
5	Commission the development of a Well-being/Happiness Index"	1	CS	N/A	ONB	2 000 000,00	Jun-25	Depending on GRN contribution to NGH2P
6	Commissioning of a consultancy to create an industry portal on the GH2 website	1	CS	N/A	RFQ	200 000,00	Jun-25	Depending on GRN contribution to NGH2P
7	Commissioning to SESA for the <b>Northern</b> Green Hydrogen Valley	Lot 2	CS	N/A	OIB (INT)	6 000 000,00	Jun-25	Depending on GRN contribution to NGH2P
8	Procurement of an additional module for Monitoring, Evaluation and Learning as part of Soft Expert	1	NCS	N/A	ONB	60 000,00	Jun-25	N/A
<b>Technical and construction</b>								
9	legal framework (including Regulations) pertaining to Synthetic Fuels, GH2 and Derivatives to ensure compatibility with	1	CS	N/A	OIB (INT)	1 050 000,00	May-25	N/A
10	Commissioning of consultancy services for a comprehensive and systematic Net Zero Industrial Park Plan in the Northern Valley	1	CS	N/A	OIB (INT)	5 250 000,00	May-25	N/A
11	Commissioning of consultancy services for a Open Access Rail study.	Once-off	CS	N/A	OIB (INT)	5 000 000,00	Aug-25	N/A
12	Pre-feasibility Study for Lithium Beneficiation	Once-off	CS	N/A	OIB (INT)	2 000 000,00	Apr-25	N/A
13	Knowledge sharing platforms: Workshop for local Engineering, Procurement and Construction companies.	2	NCS	N/A	ONB	60 000,00	Jun-26	N/A

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14	Quarterly Newsletter to all EPCs and request for feedback	4	CS	N/A	ONB	40 000,00	Apr-25	N/A
15	the National Action Plan for Maritime Decarbonisation.	Once-off	CS	N/A	ONB	1 500 000,00	May-25	N/A
<b>Legal</b>								
16	Commissioning consultancy services to draft GH2 Policy and/or amend relevant Policy	Once-off	CS	N/A	ONB	1 200 000,00	Apr-25	N/A
17	Consultancy services to conduct CUI legislative review and prepare gap analysis	Once-off	CS	N/A	ONB	600 000,00	Apr-25	N/A
18	Commissioning of consultancy services to draft legislation/amendment of relevant existing legislation	Once-off	CS	N/A	OIB (INT)	6 600 000,00	Feb-25	N/A
19	Consultancy services to draft Policy and/or amend relevant Policy for CUI	Once-off	CS	N/A	ONB	600 000,00	Jun-25	N/A
20	Commissioning of consultancy services to draft a regulatory framework on CUI	Once-off	CS	N/A	OIB (INT)	3 300 000,00	Jun-25	N/A
<b>Transactions</b>								
21	Acquisition of Bloomberg license for a period of three years	As per request	NCS	N/A	OIB (INT)	4 500 000,00	Feb-25	N/A
22	Expression of Interest for RFP 2 & 3 (new projects in the Southern and Central Green Hydrogen Valleys)	1	CS	N/A	RFP	Unknown	Apr-26	N/A
23	Request for Proposals for new projects in the Southern and Central Green Hydrogen Valleys	2	CS	N/A	RFP	Unknown	Apr-26	N/A
24	Legal consultants for Legal Advice - Fiscal Regime Implementation, Support the development of necessary agreements	As per request	CS	N/A		11 000 000,00	Ongoing	N/A
25	Further detailing of the Social Accounting Matrix (SAM)	1	NCS	N/A	DP	2 000 000,00	Jun-25	Depending on GRN contribution to NGH2P
<b>Programme Management</b>								
26	Procurement of Soft Expert Software	Once-off	NCS	N/A	RFP	720 000,00	May-25	N/A
<b>Recommended - Chairperson Procurement Committee: Elvis Mukaya</b>							Date: 03/02/2025	
<b>Approved - Accounting Officer: Benedict Libanda</b>							Date: 4/04/2025	